

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In 2020, the NC CDBG program received **\$47,529,379**. Of this amount, NC CDBG earmarked **\$9,922,234** of its allocation towards Neighborhood Revitalization efforts, **\$25.8 million** for statewide infrastructure, and **\$10,909,486 for economic development**. For the reporting period, NC Commerce awarded 23 local units of government for the provision of housing and public facilities activities in the non-entitlement counties in the state. It is expected that greater than 3,000 low-and-moderate-income households will benefit from the rehabilitation efforts being made for housing and public facilities. Additionally, NC CDBG funds created and/or retained **2,817** through economic development activities. Overall for 2020, NC CDBG programs benefitted **approximately 46,000** households/persons and leveraged **\$24,181,519** of other sources of funding to carryout CDBG eligible activities.

Despite the challenges created by the Covid-19 pandemic, in 2020 NCHFA used HOME funds to provide 450 home buyers with direct financial assistance to purchase a home and to rehabilitate 163 homes. HOME and National HTF funds were used to develop 137 affordable rental units.

For PY2020, HOPWA received **\$2,836,965** of which **\$2,638,377** was awarded to **10** HOPWA-funded project sponsors through a continuation application process and through contract amendements and **\$85,108** was set aside for NC HOPWA grantee administration. The remaining **\$113,480** was carried forward into program year **2020**.

In PY2020, NC ESG was awarded \$5,201,091 to disperse to grantees for housing stabilization, emergency response, and HMIS and administration. The program served 14,333 persons as follows: Rapid Rehousing 2,237; emergency shelter 10,921; street outreach 1,090; and prevention 85.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CDBG - Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	6552	10366	158.21%	1310	2817	215.04%
CDBG - Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		20000	43550	217.75%
CDBG - Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	10000	69264	692.64%			
CDBG - Neighborhood Revitalization	Affordable Housing	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	39		10	39	390.00%
CDBG - Neighborhood Revitalization	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	3000	118	3.93%	300	74	24.67%

ESG - Assist those at risk of homelessness	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	3905	644	16.49%	211	85	40.28%
ESG - Financial Assistance for Shelter Operations	Homeless	ESG: \$	Other	Other	130060	20143	15.49%			
ESG - Financial Assistance to Homeless	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	16230	15034	92.63%	5924	2237	37.76%
HOPWA - Facility Based Operating Cost	Non-Homeless Special Needs	HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	75	10	13.33%			
HOPWA -Tenant-Based Rental Assistance	Affordable Housing Non-Homeless Special Needs	HOPWA: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1294	1130	87.33%			
HOPWA -Tenant-Based Rental Assistance	Affordable Housing Non-Homeless Special Needs	HOPWA: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		254	201	79.13%

HOPWA Short-Term Rent, Mortgage and Utilities	Affordable Housing Public Housing Non-Homeless Special Needs	HOPWA: \$	Homelessness Prevention	Persons Assisted	4100	1927	47.00%	431	359	83.29%
HOPWA- Supportive Services	Non-Homeless Special Needs	HOPWA: \$	Homelessness Prevention	Persons Assisted	2000	1559	77.95%	531	254	47.83%
HOPWA-Permanent Housing Placement	Non-Homeless Special Needs	HOPWA: \$	Homelessness Prevention	Persons Assisted	215	150	69.77%	52	45	86.54%
HOPWA-Resource Identification/Housing Information	Non-Homeless Special Needs	HOPWA: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		83	0	0.00%
HOPWA-Resource Identification/Housing Information	Non-Homeless Special Needs	HOPWA: \$	Other	Other	195	564	289.23%			
NCHFA Homeownership Units	Affordable Housing	HOME: \$12980832	Direct Financial Assistance to Homebuyers	Households Assisted	1212	2048	168.98%	400	450	112.50%

NCHFA Multifamily Units	Affordable Housing	HOME: \$4132523 / HTF: \$6526707	Rental units constructed	Household Housing Unit	1776	1677	94.43%	788	137	17.39%
NCHFA Single Family Rehab Units	Non-Homeless Special Needs	HOME: \$6440689	Homeowner Housing Rehabilitated	Household Housing Unit	416	803	193.03%	175	163	93.14%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The 2016-2020 Consolidated Plan defines five priority needs: (1) Housing for Homeless Families and Individuals, (2) Housing for Homeless Families and Individuals, (3) Housing for households under 30% AMI, (4) Housing for households 31-60% AMI, and (5) Housing for households 61-80% AMI.

In 2020, CDBG funds continued to be used to spur economic development for job creation and retention, infrastructure (water/sewer), and housing activities for the low-moderate income individuals and households in the non-entitlement local units of government and municipalities in our state. The economic development component of the CDBG Program is administered by the Rural Economic Development Division within the North Carolina Department of Commerce. CDBG Infrastructure funds administered by the North Carolina Department of Environmental Quality will continue to be used to help with environmental issues due to aging sewer systems and contaminated drinking water, and improve the quality of life for many citizens across the state because of improved systems. CDBG Funds used for Neighborhood Revitalization are administered by the Rural Economic Development Division within the NC Department of Commerce. The intent of the CDBG NC Neighborhood program is to address the housing, public facility, and community development needs specific and most critical to eligible jurisdictions.

HOME and HTF funding were used to meet the following needs in 2020:

Priority 2 development of multifamily housing units and rehabilitation of single family housing units for non-homeless persons with special needs

including the elderly, disabled and households with a member under 6 where lead threat exists.

Priority 3 funding of homeownership units and development of multifamily housing units for households under 30% AMI.

Priority 4 funding of homeownership units and development of multifamily housing units for households 31 - 60% AMI.

Priority 5 funding of homeownership units for households 61-80% AMI.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA	ESG	HTF
White	17,398	415	209	5,241	0
Black or African American	29,473	974	372	7,737	0
Asian	77	25	0	83	0
American Indian or American Native	72	13	6	202	0
Native Hawaiian or Other Pacific Islander	0	7	1	32	0
Total	47,020	1,434	588	13,295	0
Hispanic	4,402	94	25	659	0
Not Hispanic	42,618	1,340	563	13,291	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

HOME and HTF funds were awarded in July and August 2020 to 9 multi-family housing projects which will provide a total of 756 units of which 82 are HOME/HTF units. Currently all HTF projects are in the process of acquiring property, completing environmental reviews and securing construction loans; since no households can occupy the housing until it is built, no racial/ethnic info for households in those developments is available yet; consequently, zeros have been entered in the table for the funds used in those developments.

All families and individuals assisted by ESG or ESG-CV are either Homeless or at Imminent Risk of becoming homeless as defined in categories 1- 4 of HUD 24 CFR 576.2. Total populations served may not match total number served of 14,333, as all clients receiving services has the right to refuse to answer any or all intake (demographic) questions. ESG and ESG-CV funded subrecipients provide service with a focus on racial equity and to ensure that those most vulnerable are served first.

The total number served by HOPWA is not relected in the total, due to no request for multi-racial persons. Of the 590 served, 2 beneficiaries identified as multi-racial; one of whom identified as Hispanic.

In 2020 CDBG, 47,352 beneficiaries shared racial information with 332 identifying as mixed/other and non-Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	46,981,621	37,996,978
HOME	public - federal	26,171,161	23,410,514
HOPWA	public - federal	6,874,977	2,166,545
ESG	public - federal	5,201,091	5,201,091
HTF	public - federal	7,251,897	9,000,000

Table 3 - Resources Made Available

Narrative

In the Resources and Investments chart above, the CARES Act funds received by NC for the CDBG-CV, ESG-CV, and HOPWA-CV programs are listed as "Other."

CDBG and CDBG-CV: CDBG received \$48,537,754 in PY20 CDBG funds. Of that amount, \$1,556,133 was used for administration. The funds were divided into three programs: \$12 million for Economic Development, \$10 million for Neighborhood Revitalization, and \$23.5 million for Water and sewer Improvements. CDBG expenditures were slowed due to the impact of COVID-19 in 2020. The total spent was **\$34,239,639**. REDD also received \$79,918,890 in CDBG-CV funds, but none were expended. The program closed for applications on November 10, 2020 for tranche 1 and the balance was assigned to NCORR for the HOPE Program which provide funding for emergency rent, mortgage, and utilities to low-to-moderate income households.

ESG and ESG-CV: All funds made available will be expended within 24 months of program year start date via additional funding award allocations to eligible subrecipients. Of the \$54,371,413 received in ESG-CV funds, \$1,760,913 was expended in 2020.

HOPWA and HOPWA-CV: In 2020, HOPWA budgeted \$2,754,323 and expended \$2,166,544.61 for all programs. Of the amounts, HOPWA received \$525,361 in CV funds and expended \$88,692.48 in 2020.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Statewide	100	100	Statewide

Table 4 – Identify the geographic distribution and location of investments

Narrative

CDBG: In 2020, CDBG funds served existing and 2020 projects in 96 of the state's 100 counties.

ESG: On an average night, over 9,000 people in North Carolina are experiencing homelessness. Thirty-ion percent of these were people in families with children. The 74 ESG funded programs provide critical services to families and individuals experiencing homelessness or at risk of becoming homeless, covering all 100 North Carolina counties.

HOME/HTF: In 2020, HOME funds supported 750 units in 73 counties. The national Housing Trust Fund supported 438 units in 7 counties.

HOPWA: HOPWA served 82 of North Carolina's 100 counties.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

HOME and **HTF** help finance loans for affordable multifamily rental development through NCHFA's Rental Production Program, leveraging Low Income Housing Tax Credits (LIHTC), state-appropriated funds, and other private and local funding. The 25% HOME Match obligation was satisfied by the NC HOME Match annual GA appropriation and Mortgage Revenue Bonds. HOME Match was used to finance six rental projects.

CDBG: The total leverage in 2020 for the CDBG program was \$24,181,519. CDBG Neighborhood Revitalization does not have a minimum leverage amount, but funds projects with non-CDBG funds. CDBG-ED requires for-profit businesses to provide non-federal funds based on the economic disadvantaged tier for the county where the company is based.

ESG: Per 24 CFR 576.201, Subrecipients must match their total ESG grant award consisting of documented non-McKinney resources. Matching funds must be used in accordance with all requirements that apply to ESG funds (e.g., documentation, participant eligibility, eligible costs). Match may include cash and/or non-cash contributions, including the value of any lease on a building, the actual value of professional services, any salary paid to staff to carry out the program, and the value of the time and services contributed by volunteers to carry out the program.

Any cash or non-cash contribution matched to ESG grant cannot have been used and will not be used to match any other Federal program's funds nor any other grant. Failure to provide properly documented uses and sources of match at the end of the grant term will require repayment of all unmatched reimbursements.

For 2020, the State of North Carolina provided 100% match with State appropriated funds, for the total 2020 ESG grant award.

HOPWA: Leveraging includes non-HOPWA cash resources such as program income, federal, state, and local government, foundations and other private cash resources, in-kind resources, resident rent payments, and grantee or project sponsor cash. For 2020, the total amount of leveraged funds were \$376,342.19.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	53,362,232
2. Match contributed during current Federal fiscal year	3,388,638
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	56,750,870
4. Match liability for current Federal fiscal year	3,497,176
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	53,253,694

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
25% MRB	09/30/2020	0	0	0	0	0	874,291	874,294
State HOME Match	09/30/2020	2,400,000	0	0	0	0	0	2,400,000
State Tax Credit	09/30/2020	0	114,344	0	0	0	0	114,344

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
9,926,751	15,785,501	13,665,966	0	12,046,286

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	17,109,364	0	0	0	5,772,176	11,337,188
Number	3	0	0	0	1	2
Sub-Contracts						
Number	56	0	0	0	11	45
Dollar Amount	10,239,395	0	0	0	2,367,607	7,871,788
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	17,109,364	0	17,109,364			
Number	3	0	3			
Sub-Contracts						
Number	57	1	56			
Dollar Amount	10,239,395	149,274	10,090,121			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	23,582	23,582
Number of Non-Homeless households to be provided affordable housing units	4,555	0
Number of Special-Needs households to be provided affordable housing units	1,553	21
Total	29,690	23,603

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	11,125	0
Number of households supported through The Production of New Units	884	166
Number of households supported through Rehab of Existing Units	405	163
Number of households supported through Acquisition of Existing Units	425	284
Total	12,839	613

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The annual goals for HOME and the national HTF were to produce 788 new multifamily units, rehabilitate 175 existing single-family units, and help home buyers purchase 400 existing single-family units. Actual production results varied. Single family rehabilitation was slightly below goal level, with 163 units. Home buyer purchases were 113% above goals with 450 units. New multifamily housing units fell below goals; only 137 units were completed during 2020 due to impact of the Covid pandemic.

On an average night, over 9,000 people in North Carolina are experiencing homelessness. Thirty-one percent of these were people in families with children. The 74 ESG funded programs provide critical services to families and individuals experiencing homelessness or at risk of becoming homeless, covering all 100 North Carolina counties. (Source: ESG, NC DHHS) Based on these statistics, the number placed in the homeless actual column exceeds the projected goal of 23,582; however, the actual number was not available at the time of this report.

Discuss how these outcomes will impact future annual action plans.

Based on the success of using HOME funds in NCHFA’s multifamily rental production, homebuyer assistance, and single-family home rehabilitation programs, NCHFA will continue to use HOME for these purposes. Likewise, NCHFA will continue to use HTF for multifamily rental production.

CDBG will continue using funds for homeowner rehabilitation, community facilities to include transitional and emergency housing, and public infrastructure support for new construction single-family and multifamily housing development in future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	7,737	385	0
Low-income	13,539	122	
Moderate-income	11,711	73	
Total	32,987	580	

Table 13 – Number of Households Served

Narrative Information

HTF funds were awarded in July and August 2020 to 7 multi-family housing projects which will provide a total of 640 units. Currently all projects are in the process of acquiring property, completing environmental reviews and securing construction loans.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

ESG: For program year **2020**, there were **1,090** homeless persons served with *ESG Street Outreach*. Outreach to homeless person (primarily unsheltered persons) and assessment of their needs include the connection to emergency shelter, housing, or critical services; and provide urgent nonfacility-based care to unsheltered homeless people who are unwilling or unable to access emergency shelter, housing, or an appropriate health facility.

Outreach activities include:

- Engagement
- Case Management
- Emergency Health Services
- Emergency Mental Health services
- Transportation Costs

Addressing the emergency shelter and transitional housing needs of homeless persons

CDBG: CDBG Neighborhood Revitalization provide funding for emergency shelter and transitional housing need of homeless persons. Additionally, rehabilitation of owner-occupied housing is an NR eligible activities which reduces the risk of low-income generally elderly and disabled from becoming homeless/displaced.

ESG: For program year **2020** there were **10,921** homeless persons served with *ESG Emergency Shelter*. ESG Emergency Shelter Essential Services helps to fund the costs of emergency essential services to sheltered homeless persons. Activities associated with providing services to individuals and families, included:

- Case management
- Childcare, education, employment, and life skills services
- Legal services

- Mental health,
- Substance abuse services
- Transportation
- Services for special populations

Emergency Shelter operations funds assist with the operation and maintenance of emergency shelters. These funds also provide other emergency shelter lodging when appropriate. Eligible Costs included:

- Minor or routine maintenance
- Rent
- Security
- Fuel

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Using CDBG funds, one facility to assist veterans being discharged from VA hospitals and other public funded institutions was completed. The project known as the Veteran's Life Center and located in Butner, NC is currently being leased up. The facility is anticipated to reach capacity during the 2021 program year. Also in 2020, CDBG funds were used also assisted the City of Sanford with the development of an emergency housing facility.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The North Carolina Housing Finance Agency assist public housing authorities with the rehabilitation of their housing units or through the Rental Assistance Demonstration (RAD) program using Low Income Housing Tax Credits, Rental Development Program, or Supportive Housing Development Program.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

To address homeownership needs, NCHA has had about 8 PHA's as active Community Partners Loan Partners (CPLP). Current active members are NC Indian Housing Authority, Greensboro Housing Authority, High Point Housing Authority, and Winston-Salem Authority. Each of them have programs that prepare renters to become homeowners using their Section 8 vouchers.

Actions taken to provide assistance to troubled PHAs

No known actions have been taken to provide assistance to troubled PHAs. Some may have been addressed through distressed properties initiatives; however, the data is not set up to track PHA activity.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Analysis of Impediments to Fair Housing Choice in the State's 2016-2020 Con Plan summarizes barriers to affordable housing in North Carolina. The Consolidated Plan partners address those impediments through both individual and collaborative inter-agency efforts, such as providing fair housing guidance and resources to partners across the state. These efforts are outlined in our response to 91.520(a).

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

NCHFA continues to serve underserved households by providing financing for the ongoing development of affordable housing as well as financing the rehabilitation of homes for people and families who are low- income, elderly, and disabled. Additionally, CDBG serves underserved households by supporting housing development; rehabbing owner-occupied homes for LMI persons that are primarily elderly and disabled; providing and improving community facilities (e.g., transitional housing, senior centers, recreational facilities); spurring job creation and retention; and improving water and sewer systems. The ESG and HOPWA programs serve underserved populations including individuals who are homeless, at risk of homelessness, and disabled.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The NCHFA Single-Family Rehab Loan Pool program provides forgivable loans to rehabilitate moderately deteriorated owner-occupied homes, primarily targeting homeowners below 80% of area median income with elderly and/or or disabled and/or veteran household members, as well as households with a child under the age of 6 who at a minimum is frequently present in the home that contains lead-based paint hazards. REDD through the CDBG-Neighborhood Revitalization program provides funding for housing units being rehabilitated to address lead-based paint. Additionally, a lead-based paint test and clearance report is required for all CDBG-housing projects built prior to 1978.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

By addressing the housing needs of North Carolinians who are low-income, all the NC Consolidated Plan Partners are working to help reduce the number of poverty-level families. Numerous studies show that housing plays a critical role in providing stability to poor families. Additionally, the economic development activities require the creation and retention of jobs for low-income persons increasing employment opportunities for poverty-level families.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

N/A

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

NCHFA continues to develop relationships and communicate with private and public housing organizations and social service agencies.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Analysis of Impediments to Fair Housing Choice in the State’s 2016-2020 Con Plan summarizes barriers to affordable housing in North Carolina. The Con Plan partners address those impediments through both individual and collaborative inter-agency efforts, such as providing fair housing guidance and resources to partners across the state. Due to the Covid pandemic, NCHFA did not offer fair housing workshops during 2020; however, HOME-funded partners for the SFRLP, CPLP, and SHLP programs (single-family rehab and home buyer assistance programs) were required to document completion of fair housing and LEP training whether taken locally, offered virtually by HUD or Habitat International, or as part of a qualified loan officer or housing counselor certification. NCHFA also provides fair housing information to property owners and/or managers through resources posted on NCHFA’s website and circulated to NCHFA partners across the state, such as the “Reasonable Accommodation – A Quick Guide for Property Managers” and the “Tenant Selection Plan Policy” policy. NCHFA reviews properties’ tenant selection plans to ensure conformity to the memo and fair housing laws and regulations. HOME-funded partners who assist homeowners and homebuyers must create and implement a Marketing/Outreach Plan. The Marketing/Outreach Plan helps the partners effectively market the availability of housing opportunities to individuals of both minority and non-minority groups that are least likely to apply for assistance. The Marketing/Outreach Plan includes strategies designed to attract homeowners and homebuyers regardless of race, color, religion, sex, familial status, or disability, and describes initial advertising, outreach, and other marketing activities to inform potential homeowners and homebuyers of available assistance. HOME-funded rental developments must create and implement an Affirmative Fair Housing Marketing Plan (AFHMP). The AFHMP helps owners/agents effectively market the availability of housing opportunities to individuals of both minority and non-minority groups that are least likely to apply for occupancy. The AFHMP assists marketing strategies designed to attract renters regardless of race, color, religion, sex, familial status, or disability, and describes initial advertising, outreach (community contacts) and other marketing activities which inform potential renters of the existence of units.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

All public meetings, workshops, and hearings are held virtually during the COVID-19 public health emergency in 2020 and in other years in facilities that are accessible to people with disabilities or held electronically so any member of the public can attend via the internet. Upon reasonable request, State will provide translators at public hearings and meetings. Furthermore, meeting notices will be sent to organizations representing non-English speaking residents of the State. Citizens, public agencies, and other interested parties will have reasonable and timely access to information and records relating to the consolidated plan. These records include the State's use of assistance under the programs covered during the preceding five years. All records that are public under G.S. 132 will be made accessible to interested individuals and groups during normal working hours.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Like much of the nation, North Carolinians were greatly impacted by the public health emergency caused by COVID-19. As such, the Rural Economic Development Division of NC Commerce, applied for, designed, and implemented the CDBG Coronavirus (CDBG-CV) funds (approximately \$80 million). Approximately \$27.5 million of the CDBG-CV funds were made available September 1 through November 10, 2020 on a first-come, first-served basis. In addition to this, REDD through the CDBG Neighborhood Revitalization Program, a competitive program, gave special consideration for COVID-19 projects that included activities to prepare for, respond to, and prevent COVID-19.

North Carolina is also continuing to address the impact of recent hurricanes and flooding. The destruction caused by hurricanes and flooding greatly exasperated the wide range of housing, infrastructure, and economic issues identified in the 2016-2020 Consolidated Plan and related Annual Action Plans. Although the state received disaster relief and mitigation funds, the regular CDBG program had provided funds to assist impacted communities, as well.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

During the 2020 monitoring cycle, the Agency's HOME rental portfolio consisted of 233 completed properties in the HOME affordability period. All properties received an annual asset management review, and a tenant file review and physical inspection have been performed within the past 3 years in accordance with HOME monitoring requirements. All properties were found to be in compliance as of the end of 2020, with the following exceptions (see attached JPG).

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

NCHFA's procedures are consistent with the requirements of affirmative marketing under 24 CFR part 92.351 (a) and (b). For relevant programs, NCHFA requires affirmative marketing plans and monitors their implementation. It also monitors policies for selecting beneficiaries, accepting Section 8 certificate and voucher holders, and maintaining waiting lists. NCHFA encourages selection of sites close to services and community support networks, and outside of areas with high minority concentration, high poverty, and high low-income concentration.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

NCHFA disbursed \$11,940,436 in program income in 2020. Program income is used in our loan pools—the Single-Family Rehab Loan Pool (SFRLP), the Self-Help Loan Pool (SHLP), and the Community Partners Loan Pool (CPLP)—and the Rental Production Program (RPP). SFRLP provides forgivable loans to rehabilitate moderately deteriorated owner-occupied homes, primarily targeting homeowners below 80% of area median income with elderly and/or disabled and/or veteran household members, as well as households with a child under the age of 6 who at a minimum is frequently present in the home that contains lead based paint hazards. SHLP provides amortizing first participating mortgages to complement Habitat for Humanity funds and to leverage more productivity for homebuyers who are typically 30% - 60% of area median income. CPLP offers deferred, second mortgages that are generally combined with the NC Home Advantage Mortgage, targeting homebuyers whose incomes are less than 80% of area median income.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES

**ONLY: Including the coordination of LIHTC with the development of affordable housing).
91.320(j)**

NCHFA's Rental Production Program and Workforce Housing Loan programs leverage private, state, federal (including HOME, national HTF, and LIHTC), and local funding to finance development of affordable housing across the state. In 2020, these programs funded projects that created over 2,500 affordable units across North Carolina.

NCHFA's Supportive Housing Development Program (SHDP) and Integrated Supportive Housing Program (ISHP) fund development of supportive housing options for low-income North Carolinians with disabilities. SHDP and ISHP funds awarded in 2020 funded 116 affordable apartments and shelter accommodations.

NCHFA also has two state-funded homeowner rehabilitation programs: the Displacement Prevention Program (DPP) and the Urgent Repair Program (URP). DPP works with the state's Independent Living Rehabilitation Program to provide accessibility modifications that enable low-income homeowners with severe mobility impairments to remain in their home. URP provides loans to homeowners through nonprofit organizations, units of local government, and regional councils to correct housing conditions that pose an imminent threat to life, safety, or displacement of low-income households. In 2020, DPP and URP rehabilitated over 750 homes across the state.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	431	359
Tenant-based rental assistance	254	201
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	737	45
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

Narrative

In addition to the items above, HOPWA assisted 254 with supportive services.

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

The state fully complied with its approved HTF allocation plan and the requirements of 24 CFR part 93. HTF funds were awarded in July and August 2020 to 7 multi-family housing projects which will provide a total of 640 units. Currently all projects are in the process of acquiring property, completing environmental reviews and securing construction loans.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	0	0	0	0	0	0
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name North Carolina
Organizational DUNS Number 830175241
EIN/TIN Number 561611847
Identify the Field Office GREENSBORO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance

ESG Contact Name

Prefix Ms
First Name Suzanne
Middle Name 0

CAPER

Last Name Merrill
Suffix 0
Title Director

ESG Contact Address

Street Address 1 2101 Mail Service Center
Street Address 2 918 Tate Drive
City Raleigh
State NC
ZIP Code -
Phone Number 9198553400
Extension 0
Fax Number 0
Email Address suzanne.merrill@dhhs.nc.gov

ESG Secondary Contact

Prefix Mr
First Name Joseph
Last Name Breen
Suffix 0
Title Section Chief
Phone Number 9198553435
Extension 0
Email Address joseph.breen@ddhs.nc.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2020
Program Year End Date 12/31/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: GREENE LAMP, INC
City: Snow Hill
State: NC
Zip Code: 28580, 1424
DUNS Number:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 38610

Subrecipient or Contractor Name: Johnston Lee Harnett Community Action
City: Smithfield
State: NC
Zip Code: 27577, 0711
DUNS Number: 153233663
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 277478

Subrecipient or Contractor Name: River City Community Development Corp
City: Elizabeth City
State: NC
Zip Code: 27909, 4429
DUNS Number: 807871926
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 119568

Subrecipient or Contractor Name: FAMILY CARE CENTER OF CATAWBA VALLEY
City: Hickory
State: NC
Zip Code: 28601, 8626
DUNS Number:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 84343

Subrecipient or Contractor Name: SERVANT CENTER INC
City: Greensboro
State: NC
Zip Code: 27403, 3691
DUNS Number: 837515485
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 56679

Subrecipient or Contractor Name: CARTERET COUNTY DOMESTIC VIOLENCE PROGRAM

City: Morehead City

State: NC

Zip Code: 28557, 2279

DUNS Number: 130620987

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 33638

Subrecipient or Contractor Name: CLEVELAND COUNTY ABUSE PREVENTION COUNCIL

City: Shelby

State: NC

Zip Code: 28151, 2589

DUNS Number: 956901771

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 29207

Subrecipient or Contractor Name: HAVEN OF TRANSYLVANIA COUNTY

City: Brevard

State: NC

Zip Code: 28712, 0025

DUNS Number: 071164286

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 54701

Subrecipient or Contractor Name: HOMEWARD BOUND OF ASHEVILLE

City: Asheville

State: NC

Zip Code: 28802, 1166

DUNS Number: 929009306

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 58000

Subrecipient or Contractor Name: Pitt County
City: Greenville
State: NC
Zip Code: 27834, 1601
DUNS Number: 080889694
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 82860

Subrecipient or Contractor Name: FRIEND TO FRIEND
City: Carthage
State: NC
Zip Code: 28327, 1508
DUNS Number: 968559682
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 40957

Subrecipient or Contractor Name: CITY OF ASHEVILLE
City: Asheville
State: NC
Zip Code: 28802, 7148
DUNS Number: 071056451
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 151265

Subrecipient or Contractor Name: SALVATION ARMY CHARLOTTE
City: Charlotte
State: NC
Zip Code: 28231, 1128
DUNS Number: 828098058
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 91391

Subrecipient or Contractor Name: COASTAL WOMEN'S SHELTER
City: New Bern
State: NC
Zip Code: 28561, 3081
DUNS Number: 931162572
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 33639

Subrecipient or Contractor Name: DIAKONOS
City: Statesville
State: NC
Zip Code: 28687, 5217
DUNS Number: 162980791
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 1314577

Subrecipient or Contractor Name: ECHO MINISTRY
City: Elkin
State: NC
Zip Code: 28621, 0102
DUNS Number: 228312213
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 30512

Subrecipient or Contractor Name: Hospitality House of Northwest NC
City: Boone
State: NC
Zip Code: 28607, 0309
DUNS Number: 166642561
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 135433

Subrecipient or Contractor Name: HOUSING FOR NEW HOPE
City: Durham
State: NC
Zip Code: 27705, 7202
DUNS Number: 833118599
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 140537

Subrecipient or Contractor Name: SALVATION ARMY GOLDSBORO
City: Goldsboro
State: NC
Zip Code: 27533, 0264
DUNS Number: 125593454
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 95691

Subrecipient or Contractor Name: Robeson County Committee on Domestic Violence
City: Lumberton
State: NC
Zip Code: 28359, 0642
DUNS Number: 166635441
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 185267

Subrecipient or Contractor Name: DULATOWN OUTREACH CENTER
City: Lenoir
State: NC
Zip Code: 28645, 0679
DUNS Number: 794164384
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 27386

Subrecipient or Contractor Name: MCDOWELL MISSION MINISTRY

City: Marion

State: NC

Zip Code: 28752, 0297

DUNS Number: 012278441

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 69248

Subrecipient or Contractor Name: LINCOLN COUNTY COALITION AGAINST DOMESTIC VIOLENCE

City: Lincolnton

State: NC

Zip Code: 28093, 0476

DUNS Number: 111813346

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 41264

Subrecipient or Contractor Name: CRISIS MINISTRY OF DAVIDSON COUNTY

City: Lexington

State: NC

Zip Code: 27292, 3335

DUNS Number: 032227592

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 28893

Subrecipient or Contractor Name: Family Crisis Council of Rowan, Inc.

City: Salisbury

State: NC

Zip Code: 28144, 4320

DUNS Number: 831117150

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 32797

Subrecipient or Contractor Name: TURNING POINT OF UNION COUNTY

City: Monroe

State: NC

Zip Code: 28111, 0952

DUNS Number: 164917762

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 50207

Subrecipient or Contractor Name: UNION COUNTY COMMUNITY SHELTER

City: Monroe

State: NC

Zip Code: 28112, 4825

DUNS Number: 831414123

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 185571

Subrecipient or Contractor Name: CENTER FOR FAMILY VIOLENCE PREVENTION

City: Greenville

State: NC

Zip Code: 27835, 8429

DUNS Number: 602604506

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 21844

Subrecipient or Contractor Name: Community Crossroads Center Greenville Community

City: Greenville

State: NC

Zip Code: 27835, 0687

DUNS Number: 032009743

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 77684

Subrecipient or Contractor Name: REACH OF CLAY COUNTY

City: Hayesville

State: NC

Zip Code: 28904, 1485

DUNS Number: 185660524

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 16456

Subrecipient or Contractor Name: REACH OF HAYWOOD COUNTY

City: Waynesville

State: NC

Zip Code: 28786, 0206

DUNS Number: 159994655

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 12099

Subrecipient or Contractor Name: REACH of Macon County

City: Franklin

State: NC

Zip Code: 28744, 0228

DUNS Number: 928053297

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 18759

Subrecipient or Contractor Name: Orange County DSS

City: Hillsborough

State: NC

Zip Code: 27278, 8181

DUNS Number: 044041796

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 44397

Subrecipient or Contractor Name: PARTNERS ENDING HOMELESSNESS

City: High Point

State: NC

Zip Code: 27262, 4805

DUNS Number: 033315523

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 43048

Subrecipient or Contractor Name: WINSON-SALEM, NC

City: Winston Salem

State: NC

Zip Code: 27102, 2511

DUNS Number: 102488934

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 236624

Subrecipient or Contractor Name: Charlotte Center for Urban Ministry

City: Charlotte

State: NC

Zip Code: 28206, 3200

DUNS Number: 957263866

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 296815

Subrecipient or Contractor Name: Safe Alliance

City: Charlotte

State: NC

Zip Code: 28202, 3095

DUNS Number: 113346134

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 26138

Subrecipient or Contractor Name: Family Service of the Piedmont
City: Jamestown
State: NC
Zip Code: 27282, 8948
DUNS Number: 004983800
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 36700

Subrecipient or Contractor Name: Open Door Ministries
City: High Point
State: NC
Zip Code: 27261, 1528
DUNS Number: 052936820
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 114267

Subrecipient or Contractor Name: West End Ministies
City: High Point
State: NC
Zip Code: 27262, 6819
DUNS Number: 825477248
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 51129

Subrecipient or Contractor Name: Triangle Family Services
City: Raleigh
State: NC
Zip Code: 27606, 1936
DUNS Number: 097604649
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 75419

Subrecipient or Contractor Name: Families Together
City: Raleigh
State: NC
Zip Code: 27620, 4395
DUNS Number: 945084887
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 161791

Subrecipient or Contractor Name: Urban Ministries of Wake County
City: Raleigh
State: NC
Zip Code: 27603, 1118
DUNS Number: 071054428
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 52654

Subrecipient or Contractor Name: SAFE of Harnett County
City: Lillington
State: NC
Zip Code: 27546, 0728
DUNS Number: 829209204
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 50489

Subrecipient or Contractor Name: Inter-Faith Council for Social Services
City: Carrboro
State: NC
Zip Code: 27510, 2026
DUNS Number: 171570906
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 66595

Subrecipient or Contractor Name: Wilson County Interfaith
City: Wilson
State: NC
Zip Code: 27894, 2164
DUNS Number: 193379882
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 125631

Subrecipient or Contractor Name: Family Promise of Wake County
City: Raleigh
State: NC
Zip Code: 27606, 1922
DUNS Number: 965892029
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 74919

Subrecipient or Contractor Name: Interact
City: Raleigh
State: NC
Zip Code: 27605, 1242
DUNS Number: 968465088
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: Family Services of Davidson County
City: Lexington
State: NC
Zip Code: 27293, 0607
DUNS Number: 966793739
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 20000

Subrecipient or Contractor Name: Cape Fear Council of Governments
City: Wilmington
State: NC
Zip Code: 28401, 7776
DUNS Number: 075560334
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 197068

Subrecipient or Contractor Name: Relatives
City: Charlotte
State: NC
Zip Code: 28202, 2223
DUNS Number: 097361141
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 107894

Subrecipient or Contractor Name: Salvation Army Greensboro
City: Greensboro
State: NC
Zip Code: 27406, 1311
DUNS Number: 966667859
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: Southwestern Child Development
City: Webster
State: NC
Zip Code: 28788, 0250
DUNS Number: 071059448
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: Supportive Housing Communities

City: Charlotte

State: NC

Zip Code: 28205, 1828

DUNS Number: 883981144

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 47219

Subrecipient or Contractor Name: Greater Mt. Airy Ministry of Hospitality

City: Mount Airy

State: NC

Zip Code: 27030, 1722

DUNS Number: 943420831

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 25518

Subrecipient or Contractor Name: Family Abuse Services

City: Burlington

State: NC

Zip Code: 27216, 2182

DUNS Number: 614285781

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 87735

Subrecipient or Contractor Name: Sixth Ave. Psychiatric Rehabilitative Partners aka Thrive

City: Hendersonville

State: NC

Zip Code: 28792, 9486

DUNS Number: 790493170

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 74871

Subrecipient or Contractor Name: Christian Help Cnter
City: Roxboro
State: NC
Zip Code: 27573, 5569
DUNS Number: 844632562
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 34015

Subrecipient or Contractor Name: Salvation Army Fayetteville
City: Fayetteville
State: NC
Zip Code: 28301, 5742
DUNS Number: 101011141
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 45806

Subrecipient or Contractor Name: Volunteers of America
City: Durham
State: NC
Zip Code: 27704, 2972
DUNS Number: 010626230
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: North Carolina Coalition to End Homelessness
City: Raleigh
State: NC
Zip Code: 27603, 1322
DUNS Number: 219003726
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: United Way of Forsyth
City: Winston Salem
State: NC
Zip Code: 27101, 3838
DUNS Number: 219003725
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 83475

Subrecipient or Contractor Name: Cumberland DSS Care Family Violence Center
City: Fayetteville
State: NC
Zip Code: 28302,
DUNS Number: 019196737
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 32596

Subrecipient or Contractor Name: Healthnet Gaston
City: Gastonia
State: NC
Zip Code: 28052, 4358
DUNS Number: 002450228
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 49504

Subrecipient or Contractor Name: HERE in Jackson County
City: Sylva
State: NC
Zip Code: 28779, 0403
DUNS Number: 117205447
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 94259

Subrecipient or Contractor Name: Outreach Mission
City: Sanford
State: NC
Zip Code: 27331, 0476
DUNS Number: 830711735
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 33899

Subrecipient or Contractor Name: Onslow Community Outreach
City: Jacksonville
State: NC
Zip Code: 28540, 4752
DUNS Number: 046246067
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 97915

Subrecipient or Contractor Name: Family Guidance Center
City: Hickory
State: NC
Zip Code: 28602, 5225
DUNS Number: 038386152
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 26959

Subrecipient or Contractor Name: First Fruit Ministries
City: Wilmington
State: NC
Zip Code: 28412, 6251
DUNS Number: 147675339
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 12000

Subrecipient or Contractor Name: Good Shepherd Ministries of Wilmington

City: Wilmington

State: NC

Zip Code: 28401, 7825

DUNS Number: 833332620

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 81982

Subrecipient or Contractor Name: Helpmate Inc.

City: Asheville

State: NC

Zip Code: 28801, 3013

DUNS Number: 930908629

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 54211

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	48
Children	37
Don't Know/Refused/Other	0
Missing Information	0
Total	85

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	1,330
Children	906
Don't Know/Refused/Other	1
Missing Information	0
Total	2,237

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	8,076
Children	2,772
Don't Know/Refused/Other	74
Missing Information	0
Total	10,922

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	750
Children	116
Don't Know/Refused/Other	224
Missing Information	0
Total	1,090

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	10,204
Children	3,831
Don't Know/Refused/Other	18
Missing Information	273
Total	14,326

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	6,457
Female	7,720
Transgender	39
Don't Know/Refused/Other	0
Missing Information	117
Total	14,333

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	3,831
18-24	1,119
25 and over	9,085
Don't Know/Refused/Other	7
Missing Information	291
Total	14,333

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	502	2	52	399
Victims of Domestic Violence	3,456	18	364	2,938
Elderly	745	1	95	579
HIV/AIDS	140	1	8	108
Chronically Homeless	1,380	0	182	920
Persons with Disabilities:				
Severely Mentally Ill	2,448	19	249	1,911
Chronic Substance Abuse	559	5	43	446
Other Disability	3,434	35	404	651
Total (Unduplicated if possible)	6,441	59	696	5,008

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	5,994
Total Number of bed-nights provided	4,256
Capacity Utilization	71.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The North Carolina Emergency Solutions Grant Office (ESG) is dedicated to the goal of ending homelessness across North Carolina. To better understand the progress towards this goal, high quality data is needed from ESG funded projects. The Quarterly Performance Report (QPR) tool was created to provide agencies and the NC ESG office with data about performance and progress at the project level.

Data is currently being compiled to develop “baseline” metrics. These statewide metrics will then be compared on project level, CoC level, and statewide levels to HUD Homeless System Performance Metrics.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	69,111	50,252	60,164
Expenditures for Housing Relocation & Stabilization Services - Services	13,796	14,860	16,983
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	82,907	65,112	77,147

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	1,840,528	1,447,627	1,447,133
Expenditures for Housing Relocation & Stabilization Services - Services	588,700	520,710	525,927
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	2,429,228	1,968,337	1,973,060

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services	130,987	106,561	199,965
Operations	1,996,504	1,191,329	1,977,547
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	2,127,491	1,297,890	2,177,512

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach	77,454	106,766	161,213
HMIS	533,136	504,723	227,033
Administration	326,747	390,082	20,061

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2018	2019	2020
	5,576,963	4,332,910	4,636,026

Table 29 - Total ESG Funds Expended

11f. Match Source

	2018	2019	2020
Other Non-ESG HUD Funds	5,576,963	4,332,910	4,636,026
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0

Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	5,576,963	4,332,910	4,636,026

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2018	2019	2020
	11,153,926	8,665,820	9,272,052

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

Section 3 Summary Report 2020

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 46,884,621.12
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 434,853.00
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	1 %
D. Total number of Section 3 businesses receiving contracts	2

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 8,569,286.00
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0.00
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-60002, Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any public and Indian housing programs that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to recipients of housing and community development assistance in excess of \$200,000 expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to contracts and subcontracts in excess of \$100,000 awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to employment and training. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to contracting, and Part III summarizes recipients' efforts to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.

- HUD Field Office: Enter the Field Office name.
1. Recipient: Enter the name and address of the recipient submitting this report.
 2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
 3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.
 - 4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
 6. Reporting Period: Indicate the time period (months and year) this report covers.
 7. Date Report Submitted: Enter the appropriate date.

8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: (Mandatory Field) Enter the number of new hires for each category of workers identified in Column A in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: (Mandatory Field) Enter the number of Section 3 new hires for each category of workers identified in Column A in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: (Mandatory Field) Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts – Self-explanatory

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. Low-income persons mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that

The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. Very low-income persons mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

2020 Certifications of Consistency with NC Consolidated Plan

2020 Certification by State or Local Official of PHA Plans - Consistency with the State Con					
Applicant	Date Received	Date Approval	Capital Funds	CF used for substandard Housing	Funded Agencies
<i>Public Housing Authorities and Non-Public Housing Authorities</i>					
Asheboro HA	9/22/2020	11/6/2020	\$467,670.00	_____	HOPWA
Choanoke Area Development Association of NC, Inc	10/20/2020	12/1/2020	_____	_____	NCHFA
Coastal Community Action, Inc	8/5/2020	8/24/2020	_____	_____	NCHFA
Eastern Carolina Regional HA	11/9/2020	12/1/2020	\$1,855,245.00	_____	NA
Economic Improvement Council, Inc	8/3/2020	9/23/2020	_____	_____	NA
Elizabeth City Housing Authority	8/29/2020	12/1/2020	\$732,017.00	_____	NA
Kings Mountain Housing Authority	7/13/2020	8/18/2020	\$590,136.00	_____	NA
Hendersonville HA	11/6/2020	11/17/2020	\$287,144.00	_____	NA
City of Kinston HA	10/7/2020	11/5/2020	\$1,791,842.00	_____	NA
Lincolnton HA	7/13/2020	8/12/2020	\$644,197.00	_____	NA
Mooresville HA	2/4/2020	3/26/2020	\$216,603	\$28,158.39	NA
Town of Mount Airy HA	10/29/2020	12/1/2020	\$865,125.00	\$841,300.00	NA
2020 Certification by State or Local Official of PHA Plans - Consistency with the State Con					
Applicant	Date	Date	Capital Funds	CF used for	Funded Agencies
<i>Public Housing Authorities and Non-Public Housing Authorities</i>					
Northwestern Regional HA	2/27/2020	8/12/2020	\$214,088	_____	NCHFA

Sandhills Community Action Program, Inc	4/22/2020	6/22/2020	_____	_____	NA
Thomasville HA	10/21/2020	11/9/2020	\$376,974.00	_____	NA

2020 PER Summary Reports



State of North Carolina
 Community Investment & Assistance
 Performance Evaluation Report Summary
 For Year 2020

Allocation B-03-DC-37-0001

Financial Status		National Objectives	
Item	Amount	Item	Amount
Allocation	\$ 50,704,000.00	Funds Benefiting Low/Moderate Income Persons	\$ 37,695,699.71
Program Income	\$ 266,770.92	Funds Preventing or Eliminating Slums and Blight	\$ 2,562,287.02
Amount Obligated To Recipients	\$ 46,741,758.61	Funds For Urgent Needs	\$ 1,489,824.74
Amount Drawn	\$ 46,741,758.61	Funds For Local Administration	\$ 4,993,947.14
Amount For State Administration	\$ 1,621,120.00	Total Funds	\$ 46,741,758.61
Amount For Technical Assistance	\$ 0.00		
Amount For Section 108 Loan Guarantees	\$ 0		

January 4, 2021



State of North Carolina
 Community Investment & Assistance
 Performance Evaluation Report Summary
 For Year 2020

Allocation B-04-DC-37-0001

Financial Status		National Objectives	
Item	Amount	Item	Amount
Allocation	\$ 52,465,304.00	Funds Benefiting Low/Moderate Income Persons	\$ 43,146,118.17
Program Income	\$ 203,347.12	Funds Preventing or Eliminating Slums and Blight	\$ 1,589,897.27
Amount Obligated To Recipients	\$ 50,783,515.33	Funds For Urgent Needs	\$ 1,628,656.09
Amount Drawn	\$ 50,783,515.33	Funds For Local Administration	\$ 4,418,843.80
Amount For State Administration	\$ 1,149,306.00	Total Funds	\$ 50,783,515.33
Amount For Technical Assistance	\$ 524,653.00		
Amount For Section 108 Loan Guarantees	\$ 0		

January 4, 2021



State of North Carolina
 Community Investment & Assistance
 Performance Evaluation Report Summary
 For Year 2020

Allocation B-05-DC-37-0001

Financial Status		National Objectives	
Item	Amount	Item	Amount
Allocation	\$ 50,010,517.00	Funds Benefiting Low/Moderate Income Persons	\$ 45,360,390.47
Program Income	\$ 31,574.22	Funds Preventing or Eliminating Slums and Blight	\$ 0.00
Amount Obligated To Recipients	\$ 49,175,421.65	Funds For Urgent Needs	\$ 528,000.00
Amount Drawn	\$ 49,175,421.65	Funds For Local Administration	\$ 3,287,031.18
Amount For State Administration	\$ 1,100,210.34	Total Funds	\$ 49,175,421.65
Amount For Technical Assistance	\$ 500,105.17		
Amount For Section 108 Loan Guarantees	\$ 0		

January 4, 2021



State of North Carolina
 Community Investment & Assistance
 Performance Evaluation Report Summary
 For Year 2020

Allocation B-06-DC-37-0001

Financial Status		National Objectives	
Item	Amount	Item	Amount
Allocation	\$ 45,196,659.00	Funds Benefiting Low/Moderate Income Persons	\$ 40,086,213.13
Program Income	\$ 66,870.50	Funds Preventing or Eliminating Slums and Blight	\$ 0.00
Amount Obligated To Recipients	\$ 43,924,649.92	Funds For Urgent Needs	\$ 0.00
Amount Drawn	\$ 43,924,649.92	Funds For Local Administration	\$ 3,838,436.79
Amount For State Administration	\$ 1,003,933.00	Total Funds	\$ 43,924,649.92
Amount For Technical Assistance	\$ 451,967.00		
Amount For Section 108 Loan Guarantees	\$ 0		

January 4, 2021



State of North Carolina
 Community Investment & Assistance
 Performance Evaluation Report Summary
 For Year 2020

Allocation B-07-DC-37-0001

Financial Status		National Objectives	
Item	Amount	Item	Amount
Allocation	\$ 45,562,137.00	Funds Benefiting Low/Moderate Income Persons	\$ 39,062,240.30
Program Income	\$ 198,824.34	Funds Preventing or Eliminating Slums and Blight	\$ 0.00
Amount Obligated To Recipients	\$ 43,812,640.87	Funds For Urgent Needs	\$ 940,000.00
Amount Drawn	\$ 43,741,735.98	Funds For Local Administration	\$ 3,810,400.57
Amount For State Administration	\$ 1,011,243.00	Total Funds	\$ 43,812,640.87
Amount For Technical Assistance	\$ 455,621.00		
Amount For Section 108 Loan Guarantees	\$ 0		

January 4, 2021



State of North Carolina
Community Investment & Assistance
Performance Evaluation Report Summary
For Year 2020

Allocation B-08-DC-37-0001

Financial Status		National Objectives	
Item	Amount	Item	Amount
Allocation	\$ 41,528,540.00	Funds Benefiting Low/Moderate Income Persons	\$ 38,195,205.42
Program Income	\$ 107,021.39	Funds Preventing or Eliminating Slums and Blight	\$ 0.00
Amount Obligated To Recipients	\$ 42,805,489.28	Funds For Urgent Needs	\$ 540,000.00
Amount Drawn	\$ 42,078,989.28	Funds For Local Administration	\$ 4,070,283.86
Amount For State Administration	\$ 990,571.00	Total Funds	\$ 42,805,489.28
Amount For Technical Assistance	\$ 445,285.00		
Amount For Section 108 Loan Guarantees	\$ 0		

January 4, 2021



State of North Carolina
 Community Investment & Assistance
 Performance Evaluation Report Summary
 For Year 2020

Allocation B-09-DC-37-0001

Financial Status		National Objectives	
Item	Amount	Item	Amount
Allocation	\$ 45,322,896.00	Funds Benefiting Low/Moderate Income Persons	\$ 40,983,729.22
Program Income	\$ 109,329.55	Funds Preventing or Eliminating Slums and Blight	\$ 0.00
Amount Obligated To Recipients	\$ 43,494,921.85	Funds For Urgent Needs	\$ 542,500.00
Amount Drawn	\$ 41,744,921.85	Funds For Local Administration	\$ 1,968,592.63
Amount For State Administration	\$ 1,006,458.00	Total Funds	\$ 43,494,921.85
Amount For Technical Assistance	\$ 453,229.00		
Amount For Section 108 Loan Guarantees	\$ 0		

January 4, 2021



State of North Carolina
 Community Investment & Assistance
 Performance Evaluation Report Summary
 For Year 2020

Allocation B-10-DC-37-0001

Financial Status		National Objectives	
Item	Amount	Item	Amount
Allocation	\$ 48,942,431.00	Funds Benefiting Low/Moderate Income Persons	\$ 43,811,935.44
Program Income	\$ 30,227.92	Funds Preventing or Eliminating Slums and Blight	\$ 0.00
Amount Obligated To Recipients	\$ 47,242,327.05	Funds For Urgent Needs	\$ 0.00
Amount Drawn	\$ 46,110,921.27	Funds For Local Administration	\$ 3,430,391.61
Amount For State Administration	\$ 1,078,849.00	Total Funds	\$ 47,242,327.05
Amount For Technical Assistance	\$ 489,424.00		
Amount For Section 108 Loan Guarantees	\$ 0		

January 4, 2021



State of North Carolina
 Community Investment & Assistance
 Performance Evaluation Report Summary
 For Year 2020

Allocation B-11-DC-37-0001

Financial Status		National Objectives	
Item	Amount	Item	Amount
Allocation	\$ 41,131,631.00	Funds Benefiting Low/Moderate Income Persons	\$ 34,618,633.23
Program Income	\$ 54,303.59	Funds Preventing or Eliminating Slums and Blight	\$ 197,798.45
Amount Obligated To Recipients	\$ 38,916,129.82	Funds For Urgent Needs	\$ 0.00
Amount Drawn	\$ 37,402,478.44	Funds For Local Administration	\$ 4,099,998.14
Amount For State Administration	\$ 922,633.00	Total Funds	\$ 38,916,129.82
Amount For Technical Assistance	\$ 411,316.00		
Amount For Section 108 Loan Guarantees	\$ 0		

January 4, 2021



State of North Carolina
 Community Investment & Assistance
 Performance Evaluation Report Summary
 For Year 2020

Allocation B-12-DC-37-0001

Financial Status		National Objectives	
Item	Amount	Item	Amount
Allocation	\$ 41,046,412.00	Funds Benefiting Low/Moderate Income Persons	\$ 36,093,174.92
Program Income	\$ 56,642.40	Funds Preventing or Eliminating Slums and Blight	\$ 0.00
Amount Obligated To Recipients	\$ 39,698,199.09	Funds For Urgent Needs	\$ 0.00
Amount Drawn	\$ 38,095,617.92	Funds For Local Administration	\$ 3,599,024.15
Amount For State Administration	\$ 920,928.00	Total Funds	\$ 39,698,199.09
Amount For Technical Assistance	\$ 410,164.00		
Amount For Section 108 Loan Guarantees	\$ 0		

January 4, 2021



State of North Carolina
 Community Investment & Assistance
 Performance Evaluation Report Summary
 For Year 2020

Allocation B-13-DC-37-0001

Financial Status		National Objectives	
Item	Amount	Item	Amount
Allocation	\$ 43,757,560.00	Funds Benefiting Low/Moderate Income Persons	\$ 39,403,293.36
Program Income	\$ 0.00	Funds Preventing or Eliminating Slums and Blight	\$ 0.00
Amount Obligated To Recipients	\$ 41,200,817.57	Funds For Urgent Needs	\$ 0.00
Amount Drawn	\$ 39,334,005.35	Funds For Local Administration	\$ 1,797,524.21
Amount For State Administration	\$ 1,400,950.00	Total Funds	\$ 41,200,817.57
Amount For Technical Assistance	\$ 0.00		
Amount For Section 108 Loan Guarantees	\$ 0		

January 4, 2021



State of North Carolina
 Community Investment & Assistance
 Performance Evaluation Report Summary
 For Year 2020

Allocation B-14-DC-37-0001

Financial Status		National Objectives	
Item	Amount	Item	Amount
Allocation	\$ 43,513,865.00	Funds Benefiting Low/Moderate Income Persons	\$ 36,462,957.10
Program Income	\$ 4,230,148.33	Funds Preventing or Eliminating Slums and Blight	\$ 895,524.31
Amount Obligated To Recipients	\$ 40,378,172.92	Funds For Urgent Needs	\$ 0.00
Amount Drawn	\$ 36,588,577.23	Funds For Local Administration	\$ 3,019,691.51
Amount For State Administration	\$ 1,375,000.00	Total Funds	\$ 40,378,172.92
Amount For Technical Assistance	\$ 0.00		
Amount For Section 108 Loan Guarantees	\$ 0		

January 4, 2021



State of North Carolina
 Community Investment & Assistance
 Performance Evaluation Report Summary
 For Year 2020

Allocation B-15-DC-37-0001

Financial Status		National Objectives	
Item	Amount	Item	Amount
Allocation	\$ 43,725,220.00	Funds Benefiting Low/Moderate Income Persons	\$ 32,573,758.05
Program Income	\$ 712.32	Funds Preventing or Eliminating Slums and Blight	\$ 750,000.00
Amount Obligated To Recipients	\$ 35,062,369.48	Funds For Urgent Needs	\$ 0.00
Amount Drawn	\$ 32,282,864.96	Funds For Local Administration	\$ 1,738,611.43
Amount For State Administration	\$ 1,037,500.00	Total Funds	\$ 35,062,369.48
Amount For Technical Assistance	\$ 0.00		
Amount For Section 108 Loan Guarantees	\$ 0		

January 4, 2021



State of North Carolina
 Community Investment & Assistance
 Performance Evaluation Report Summary
 For Year 2020

Allocation B-16-DC-37-0001

Financial Status		National Objectives	
Item	Amount	Item	Amount
Allocation	\$ 43,901,389.00	Funds Benefiting Low/Moderate Income Persons	\$ 37,086,581.99
Program Income	\$ 2,609.42	Funds Preventing or Eliminating Slums and Blight	\$ 500,000.00
Amount Obligated To Recipients	\$ 39,970,417.71	Funds For Urgent Needs	\$ 0.00
Amount Drawn	\$ 34,077,372.53	Funds For Local Administration	\$ 2,383,835.72
Amount For State Administration	\$ 1,037,500.00	Total Funds	\$ 39,970,417.71
Amount For Technical Assistance	\$ 0.00		
Amount For Section 108 Loan Guarantees	\$ 0		

January 4, 2021



State of North Carolina
 Community Investment & Assistance
 Performance Evaluation Report Summary
 For Year 2020

Allocation B-17-DC-37-0001

Financial Status		National Objectives	
Item	Amount	Item	Amount
Allocation	\$ 43,391,053.00	Funds Benefiting Low/Moderate Income Persons	\$ 37,176,335.00
Program Income	\$ 0.00	Funds Preventing or Eliminating Slums and Blight	\$ 500,000.00
Amount Obligated To Recipients	\$ 41,606,152.00	Funds For Urgent Needs	\$ 0.00
Amount Drawn	\$ 14,174,986.84	Funds For Local Administration	\$ 3,929,817.00
Amount For State Administration	\$ 1,034,901.00	Total Funds	\$ 41,606,152.00
Amount For Technical Assistance	\$ 0.00		
Amount For Section 108 Loan Guarantees	\$ 0		

January 4, 2021



State of North Carolina
 Community Investment & Assistance
 Performance Evaluation Report Summary
 For Year 2020

Allocation B-18-DC-37-0001

Financial Status		National Objectives	
Item	Amount	Item	Amount
Allocation	\$ 47,936,112.00	Funds Benefiting Low/Moderate Income Persons	\$ 43,072,567.00
Program Income	\$	Funds Preventing or Eliminating Slums and Blight	\$ 0.00
Amount Obligated To Recipients	\$ 46,793,675.00	Funds For Urgent Needs	\$ 0.00
Amount Drawn	\$ 4,479,212.74	Funds For Local Administration	\$ 3,721,108.00
Amount For State Administration	\$ 1,142,437.00	Total Funds	\$ 46,793,675.00
Amount For Technical Assistance	\$		
Amount For Section 108 Loan Guarantees	\$		

January 4, 2021



State of North Carolina
 Community Investment & Assistance
 Performance Evaluation Report Summary
 For Year 2020

Allocation B-19-DC-37-0001

Financial Status		National Objectives	
Item	Amount	Item	Amount
Allocation	\$ 47,529,379.00	Funds Benefiting Low/Moderate Income Persons	\$ 17,249,810.50
Program Income	\$ 0.00	Funds Preventing or Eliminating Slums and Blight	\$ 0.00
Amount Obligated To Recipients	\$ 18,285,243.50	Funds For Urgent Needs	\$ 0.00
Amount Drawn	\$ 20,704.27	Funds For Local Administration	\$ 1,035,433.00
Amount For State Administration	\$ 1,201,290.00	Total Funds	\$ 18,285,243.50
Amount For Technical Assistance	\$ 0.00		
Amount For Section 108 Loan Guarantees	\$ 0		

January 4, 2021

2020 CAPER Citizen Participation Summary and Supporting Documents

Citizen Participation Outreach Summary for the 2020 NC Consolidated Annual Performance Evaluation Report (CAPER) Submitted April 30, 2021

The State of North Carolina NC Plan Partners held one virtual public hearing to receive public input on the 2020 Consolidated Annual Performance Evaluation Report (CAPER).

NC Plan Partners: The NC Plan Partners consists of the following four agencies that are the designated administrators for the five U.S. Department of Housing and Urban Development Community Planning and Development (CPD) formula programs:

- **CDBG:** North Carolina Commerce, Rural Economic Development Division
- **ESG:** North Carolina Department of Health and Human Services (NC DHHS), Department of Aging and Adult Services
- **HOPWA:** NCDHHS HIV Care Program and
- **HOME and HTF:** North Carolina Housing Finance Agency, Policy and Research

April 22, 2021 Public Hearing: The April 22, 2021 Public Hearing for the 2020 CAPER was held as a virtual meeting using the Go-to-Meeting web platform. Participants had the option to use the internet or a call-in number. This format was consistent with the State of North Carolina's Citizen Participation Plan. The NC Plan Partners posted the notice of the hearing, the draft CAPER, and the Citizen Participation Plan on the NC Commerce website, posted the information on the City/County Manager ListServ, advertised in three major newspapers, and emailed the notices to stakeholders and other interested parties. Approximately 20 persons participated of which about 12 were not NC Plan Partners. Documentation is attached including the 2020 CAPER PowerPoint presentation.

Public Comments: The public comment period began on March 26, 2021 and ended on Thursday, April 29, 2021. Valerie D. Moore of NC Commerce served as the public comment coordinator and received one comment on the 2020 CAPER. The comment is attached for review.

Attachments: The Citizen Participation attachments are:

- NC Citizen Participation Plan www.nccommerce.com
- Notices of Public Hearings
- 2020 CAPER PowerPoint presentation
- Public Comments

